

**ETHIRAJ COLLEGE FOR WOMEN (Autonomous)**  
**Chennai – 600 008**

*Affiliated to the University of Madras*  
*College with Potential for Excellence*  
*Reaccredited with A Grade by NAAC*



### **6.4.3. Mobilisation of Funds and the Optimal Utilisation of Resources**

#### **CPE GRANT**

# ETHIRAJ COLLEGE FOR WOMEN (Autonomous)

Chennai – 600 008

Affiliated to the University of Madras  
College with Potential for Excellence  
Reaccredited with A Grade by NAAC



## CPE

डॉ. के. पी. सिंह  
संयुक्त सचिव

Dr. K. P. Singh  
Joint Secretary



विश्वविद्यालय अनुदान आयोग  
बहादुरशाह ज़फर मार्ग, नई दिल्ली-110 002  
UNIVERSITY GRANTS COMMISSION  
BAHADURSHAH ZAFAR MARG,  
NEW DELHI-110 002  
दूरभाष/Phone : 011-2323 9597  
फैक्स/Fax : 011-2323 6347

SPEED POST

DO No 21-29/2014/(NS/PE)

March, 2014

Dear Sir/ Madam,

14 MAR 2014

This has reference to the Interface Meeting held on 06.03.2014 with the Expert Committee on "Colleges with Potential for Excellence"(CPE) to review the progress/performance of your college during the current phase and to consider the proposal of your college for continuation to the next phase of CPE/CE and finalize the item-wise budget and Action Plan under the Scheme

I am glad to inform you that on the recommendation of the Expert Committee, UGC has approved the status of "College with Potential for Excellence" (CPE) to your college for the next phase of five years under the Scheme. The CPE status will be effective from 1<sup>st</sup> April, 2014 to 31<sup>st</sup> March, 2019.

Based on the recommendation of the Expert Committee, the following budget has also been approved for your College under the Scheme for a period of 5 years.

Capital Assets – 35 (Non-Recurring)		
Sl. No	Budget Head	(Rupees in Lakhs)
1	Lab up-gradation	20 00
2	Language Lab equipment	05 00
3	Teaching Aids	10 00
4	Library Automation	05 00
5	Computers	10 00
6	Books & Journals	05 00
7	Internet connectivity	15 00
8	Up-gradation of class rooms/seminar halls	10 00
9	Any other activities (please specify)	10 00
Total: (Rupees Ninety Lakhs)		90 00

Grant-in-aid General – 31 (Recurring)		
Sl. No	Budget Head	(Rupees in Lakhs)
1	Lab consumables	10 00
2	Softwares	10 00
3	Internet services	10 00
4	Maintenance of equipments	15 00
5	Enrichment of teachers	10 00
6	Any other activities (Please specify)	05 00
Total: (Rupees Sixty Lakhs )		60 00

Grand Total = NR + R = Rs. 150 lakhs (Rupees One Hundred Fifty Lakhs Only)

Contd.../-

10/11/14

S. Kothari

PRINCIPAL  
ETHIRAJ COLLEGE FOR WOMEN  
(AUTONOMOUS)  
CHENNAI-600 008.

**ETHIRAJ COLLEGE FOR WOMEN (Autonomous)  
Chennai – 600 008**



UNIVERSITY GRANTS COMMISSION  
BAHADUR SHAH ZAFAR MARG  
NEW DELHI-110002.

XIII  
P-84/E  
18 DEC 2014

C.B  
2102-04  
NAME OF THE SECTION: NS/PE

**Grant-in-aid Bill**

1	Name of the Beneficiary Institution (University/College/Institute)	The Ethiraj College for Women, Egmore, Chennai-600 008																														
2	Sanction No. and date	F. No. 21-29/2014(NS/PE) Dated: December, 2014 F D Dy. No. 8651 dated: 12 12 2014																														
3	Amount	(a) Sanctioned : Rs.1,02,00,000/- (b) Adjusted Rs Nil (c) Net release: Rs.1,02,00,000/- (Rupees one crore two lakhs only)																														
4	Purpose of grant-in-aid	Colleges with Potential for Excellence																														
5	Head of Account	<table border="1"> <thead> <tr> <th>Amount sanctioned (Amount in Rs.)</th> <th>Head of Account</th> <th>Amount bifurcated</th> <th>(Rs. in Amount)</th> </tr> </thead> <tbody> <tr> <td rowspan="3">Code-35 Rs.90,00,000/-</td> <td>3(A)2202.03.102.10.01.35</td> <td>For Gen (76%)</td> <td>68,40,000/-</td> </tr> <tr> <td>3(B)2202.03.789.03.01.35</td> <td>For SC (16%)</td> <td>14,40,000/-</td> </tr> <tr> <td>3(C)2202.03.796.03.01.35</td> <td>For S T (8%)</td> <td>7,20,000/-</td> </tr> <tr> <td rowspan="3">Code-31 Rs.12,00,000/- 14/11/14</td> <td>3(A)2202.03.102.10.01.31</td> <td>For Gen (76%)</td> <td>9,12,000/-</td> </tr> <tr> <td>3(B)2202.03.789.03.01.31</td> <td>For SC (16%)</td> <td>1,92,000/-</td> </tr> <tr> <td>3(C)2202.03.796.03.01.31</td> <td>For S T (8%)</td> <td>96,000/-</td> </tr> <tr> <td><b>Total Rs.1,02,00,000/-</b></td> <td></td> <td></td> <td><b>1,02,00,000/-</b></td> </tr> </tbody> </table>			Amount sanctioned (Amount in Rs.)	Head of Account	Amount bifurcated	(Rs. in Amount)	Code-35 Rs.90,00,000/-	3(A)2202.03.102.10.01.35	For Gen (76%)	68,40,000/-	3(B)2202.03.789.03.01.35	For SC (16%)	14,40,000/-	3(C)2202.03.796.03.01.35	For S T (8%)	7,20,000/-	Code-31 Rs.12,00,000/- 14/11/14	3(A)2202.03.102.10.01.31	For Gen (76%)	9,12,000/-	3(B)2202.03.789.03.01.31	For SC (16%)	1,92,000/-	3(C)2202.03.796.03.01.31	For S T (8%)	96,000/-	<b>Total Rs.1,02,00,000/-</b>			<b>1,02,00,000/-</b>
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<b>Total Rs.1,02,00,000/-</b>			<b>1,02,00,000/-</b>																													
6	Designation and address of Authorized Officer	Principal, The Ethiraj College for Women, Egmore, Chennai-600 008																														
7	Payment details	-																														
(a)	Name and address of Bank branch	Canara Bank, Chennai Mount Road, Branch, 785-787, Rayala Towers, Anna Salai, Chennai, Tamil Nadu-600 002																														
(b)	Account No	0911101085107																														
(c)	Type of Account: SB/Current/Cash Credit	Saving																														
(d)	IFSC Code	CNRB0000911																														
(e)	MICR Code of Branch	600015024																														
(f)	Whether bank branch is RTGS or NEFT enabled RTGS/NEFT/Both	YES																														
(g)	Name & address of account Holder	Principal, The Ethiraj College for Women, Egmore, Chennai-600 008																														

Received a sum of Rs.1,02,00,000/- (Rupees one crore two lakhs only) being the amount sanctioned vide sanction No F 21-29/2014(NS/PE) dated December, 2014 (Copy enclosed) for disbursement to Principal, The Ethiraj College for Women, Egmore, Chennai-600 008 Certified that the condition of the grant has been accepted by the grantee. Necessary entries in GIA register have been made.

MA

Signature with stamp of the officer  
P.T.O.



7416/PO-II  
26-12-14

*S. Kothari*

PRINCIPAL  
ETHIRAJ COLLEGE FOR WOMEN  
(AUTONOMOUS)  
CHENNAI-600 008.



**ETHIRAJ COLLEGE FOR WOMEN (Autonomous)**  
**Chennai – 600 008**



**UNIVERSITY GRANTS COMMISSION**  
**XII-PLAN**  
**COLLEGE WITH POTENTIAL FOR EXCELLENCE**  
**STATEMENT OF EXPENDITURE**

Name of the College : Ethiraj College For Women(Autonomous)  
 Full Address of College : No.70, Ethiraj Salai, Egmore, Chennai-08.  
 Letter No. & Date of UGC's approval : F.No. 21-29/2014[NS/PE]  
 Period to which the statement relate to : 01 January 2015 - 31 March 2018  
 Total of Non-Recurring expenditure : Ninety One Lakh Thirty Six Thousand and One Hundred Eighty One Only  
 Total of Recurring expenditure : Twelve Lakh Fourty Three Thousand and Nine Hundred Sixty Four Only

Sl. No	Budget Head	Grant Received	Expenditure Incurred*		Excess Amount Spent
			01-01-2015 To 30-06-2016		
	<b>Non Recurring</b>				
1	Lab up-gradation	20,00,000	20,08,582	8,582	
2	Language Lab Equipment	5,00,000	5,19,155	19,155	
3	Teaching Aids	10,00,000	10,04,836	4,836	
4	Library Automation	5,00,000	5,00,000	0	
5	Computers	10,00,000	10,23,850	23,850	
6	Books & Journals	5,00,000	5,00,330	330	
7	Internet Connectivity	15,00,000	15,09,578	9,578	
8	Up-gradation of Class Room/Seminar Hall	10,00,000	10,61,523	61,523	
9	Any Other Activities	10,00,000	10,08,327	8,327	
	<b>Total *</b>	<b>90,00,000</b>	<b>91,36,181</b>	<b>1,36,181</b>	

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*S. Kothari*

PRINCIPAL  
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(AUTONOMOUS)  
CHENNAI-600 008.

**ETHIRAJ COLLEGE FOR WOMEN (Autonomous)  
Chennai – 600 008**



**UNIVERSITY GRANTS COMMISSION  
XII-PLAN  
COLLEGE WITH POTENTIAL FOR EXCELLENCE  
STATEMENT OF EXPENDITURE**

Name of the College : Ethiraj College For Women(Autonomous)  
 Full Address of College : No.70, Ethiraj Salai, Egmore, Chennai-08.  
 Letter No. & Date of UGC's approval : F.No..21-29/2014[NS/PE]  
 Period to which the statement relate to : 01 January 2015 - 31 March 2018  
 Total of Non-Recurring expenditure : Ninety One Lakh Thirty Six Thousand and One Hundred Eighty One Only  
 Total of Recurring expenditure : Twelve Lakh Forty Three Thousand and Nine Hundred Sixty Four Only

Sl. No	Budget Head	Grant Received	2015-16		2016-17		2017-18		Total 2015 - 2018	
			Expenditure Incurred	Excess Amount Spent	Expenditure Incurred	Excess Amount Spent	Expenditure Incurred	Excess Amount Spent	Expenditure Incurred	Excess Amount Spent
	<b>Recurring</b>									
1	Lab Consumables	2,00,000	2,00,043	43	0	0	0	0	2,00,043	43
2	Software	2,00,000	9,120	0	1,50,206	0	44,840	4,166	2,04,166	4,166
3	Internet services	2,00,000	2,00,122	122	0	0	0	0	2,00,122	122
4	Maintenance of equipments	2,00,000	0	0	2,05,821	5,821	0	0	2,05,821	5,821
5	Enrichment of teachers	2,00,000	12,893	0	1,49,614	0	44,505	7,012	2,07,012	7,012
6	Any other activities	2,00,000	0	0	2,26,800	26,800	0	0	2,26,800	26,800
	<b>Total</b>	<b>12,00,000</b>	<b>4,22,178</b>	<b>165</b>	<b>7,32,441</b>	<b>32,821</b>	<b>89,345</b>	<b>11,178</b>	<b>12,43,964</b>	<b>43,964</b>

\* Include value of Non-Recurring Expenditure aggregating to Rs.37,11,401/- was put into use prior to 30-06-2016 for which bills received subsequently

*S. Kothari*

SIGNATURE OF THE PRINCIPAL  
 PRINCIPAL  
 ETHIRAJ COLLEGE FOR WOMEN  
 (AUTONOMOUS)  
 CHENNAI-600 008.

SIGNATURE OF THE CHARTERED ACCOUNTANT  
 For Gopal & Muralidharan  
 Chartered Accountants  
 Firm Regn No : 0089025  
 20 AUG 2019  
 A MURALIDHARAN  
 Partner M.No : 019387



*S. Kothari*

PRINCIPAL  
 ETHIRAJ COLLEGE FOR WOMEN  
 (AUTONOMOUS)  
 CHENNAI-600 008.

**ETHIRAJ COLLEGE FOR WOMEN (Autonomous)  
Chennai – 600 008**



**UNIVERSITY GRANTS COMMISSION  
UTILISATION CERTIFICATE – XII PLAN  
01 Jan 2015 To 30 Jun 2016  
COLLEGE WITH POTENTIAL FOR EXCELLENCE**

Certified that a sum of **Rs.1,03,80,145/-** (One Crore Three Lakhs Eighty Thousand One Hundred and Forty Five Only) (Non-Recurring Rs.91,36,181/- utilized during 1<sup>st</sup> January 2015 to 30<sup>th</sup> June 2016 and Recurring Rs.12,43,964/- utilized during 1<sup>st</sup> January 2015 to 31<sup>st</sup> December 2017) has been utilized against the grant of **Rs.1,02,00,000/-** (Rupees One Crore Two Lakhs Only) (Non-Recurring Rs.90,00,000/- and Recurring Rs.12,00,000/-) sanctioned to **The Ethiraj College for Women (Autonomous)** by the University Grants Commission vide UGC Letter **F.No.21-29/2014[NS/PE]** dated: **18-12-2014** towards **College with potential for Excellence** for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission.

It is further certified that inventories of permanent or semi permanent assets created or acquired wholly or mainly out of the grants given by the University Grants Commission as indicated above are being maintained in the prescribed form and are being kept up-to date and these assets have not been disposed of encumbered or utilized for any other purpose .

For **GOPAL & MURTHI**  
Chartered Accountants  
Firm Regn No : 008952S

20 AUG 2019

*A. Muralidharan*  
**A MURALIDHARAN**  
Partner M.No : 019387

SIGNATURE CHARTERED ACCOUNTANT

*S. Kotthai*  
PRINCIPAL  
SIGNATURE OF PRINCIPAL  
ETHIRAJ COLLEGE FOR WOMEN  
(AUTONOMOUS)  
CHENNAI-600 008

If as a result of check or audit objection, some irregularity is noticed at a later stage, action will be taken to refund or regularize the objected amount

*S. Kotthai*  
SIGNATURE OF PRINCIPAL  
PRINCIPAL  
ETHIRAJ COLLEGE FOR WOMEN  
(AUTONOMOUS)  
CHENNAI-600 008



*S. Kotthai*  
PRINCIPAL  
ETHIRAJ COLLEGE FOR WOMEN  
(AUTONOMOUS)  
CHENNAI-600 008.